

Tribe: Walker River Paiute Tribe of the Walker River Reservation, Nevada

Work Plan Details

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| Tribe | Walker River Paiute Tribe of the Walker River Reservation, Nevada |
| Work Plan Period | 10/01/2017 - 09/30/2018 |
| Reporting Frequency | Quarterly |
| Fiscal Year of Funding | 2018 |
| Status | Commented |
| Author(s) | Walker River Paiute Tribe of the Walker River Reservation, Nevada |
| Description | GAP Proposal from the Walker River Paiute Tribe |

Component #1: Management of Environmental Office

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| Description | Walker River Paiute Tribe has been receiving GAP funding to establish tribal environmental programs, develop new strategies, expand the capacity of current programs, and best serve the needs of the Tribal membership |
| Long-Term Outcome | Continue to communicate with other local, state, and federal entities with shared interest and goals with Walker River, Superfund activities, environmental management and capacity development. Walker River opportunities for collaborative projects with state, county, and local Tribal communities. |
| Measures | Joint evaluation process and quarterly reporting by GAP manager to EPA Project Officer. Hiring a consultant to assist to capture data of water quality and soil samples |
| Intermediate Outcomes | Participate in RTOC, NDEP, BLM, USGS, Tribal Council, and other entities meetings. Improved understanding of local commonalities, issues, and their application to contribute to Walker River's goals. Improve Technical abilities of Staff at Walker River. |
| Estimated Component Cost | \$27500 |
| Estimated Work Year (FTE) | 0.17 |
| EPA Program Coding | Program Code: Administrative Capacity Building Objective: General Program Support Sub-objective: N/A |

Commitment #1.1

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| Description | Indicators of Capacity B3.1 Discussed with the Financial Director of Walker River and our program is in compliance of accounting system, internal controls, and financial reporting procedures adhere to the requirements found in 40C.F.R. cc: to PO and GAP Manager is responsible for fiscal and reporting for program activities and work plan commitments. |
| Estimated Cost | \$13750 |
| End Date | 11/04/2016 |
| Positions | |
| Outputs and Deliverables | Submit revised policies and procedures. |

Commitment #1.2

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| Description | Developing the baseline assessment is addressing the gaps in data collection. Walker River is collectively establishing methods for identifying the tribes environmental needs. The weak areas for outside agencies is understanding the cultural sensitivity and loss of traditional ecological knowledge due to lapse of staffing and change of administration. The primary factor to achieve the activities proactive advances. attendance |
| Estimated Cost | \$13750 |
| End Date | 11/04/2016 |
| Positions | |
| Outputs and Deliverables | Submission of the baseline assessment. |

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Component #2: Travel and Training

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| Description | Attendance of Meetings to include the following agencies in Nevada and at the federal level including RTOC, ITCN Nevada Environmental Managers Meetings. |
| Long-Term Outcome | Improved transparency and Walker River Paiute Tribal staff capacity through networking with other federal and state agencies |
| Measures | Joint evaluation process and quarterly reporting by GAP Manager to Project Officer ,attendance sheets, networking contacts, schedules |
| Intermediate Outcomes | Improved capacity building for Walker River Tribe |
| Estimated Component Cost | \$31500 |
| Estimated Work Year (FTE) | 0.3 |
| EPA Program Coding | Program Code: Administrative Capacity Building Objective: General Program Support Sub-objective: N/A |

Commitment #2.1

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| Description | Coordinate and correspond with local and regional representatives. |
| Estimated Cost | \$6500 |
| End Date | 09/30/2018 |
| Positions | |
| Outputs and Deliverables | Sign in sheets Meeting Agendas Meeting Notes Action Meeting Notes |

Commitment #2.2

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| Description | Purchase Energy Efficient Vehicle |
| Estimated Cost | \$25000 |
| End Date | 09/30/2018 |
| Positions | |
| Outputs and Deliverables | Title to vehicle |

Component #3: Complete ETEP for Walker River

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| Description | Develop ETEP - Environmental Plan |
| Long-Term Outcome | Solicit funding partnerships with entities to sustain the capacity of present Walker River Paiute Tribe programs |
| Measures | Joint evaluation process and quarterly reporting to Project Officer at EPA, attendance sheets, networking contacts, schedules |
| Intermediate Outcomes | Improve technical ability of staff at WR Improved understanding of local commonalities, issues and their application to contribute to WR goals Complete the ETEP |
| Estimated Component Cost | \$15000 |
| Estimated Work Year (FTE) | 0.15 |
| EPA Program Coding | Program Code: Cross Media Activities Objective: Sustainable Development Sub-objective: N/A |

Commitment #3.1

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|---------------------------------|---|
| Description | Develop ETEP |
| Estimated Cost | \$10000 |
| End Date | 09/30/2018 |
| Positions | |
| Outputs and Deliverables | Review of current data and Baseline needs assessment (see Commitment 3.2) Development of needs list for additional data requirements Tribal Environmental Plan containing the components as outlined in the Guidebook for Building Tribal Environmental Program Capacity. |

Commitment #3.2

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| Description | Complete Baseline Needs Assessment |
| Estimated Cost | \$5000 |
| End Date | 11/16/2017 |
| Positions | |
| Outputs and Deliverables | Complete 2016 draft baseline needs assessment |

Component #4: Education and Outreach

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| Description | Community will be informed about environmental department information |
| Long-Term Outcome | Community will be informed about environmental issues |
| Measures | B.6.3 Environmental/Outreach plans |
| Intermediate Outcomes | Community Clean up Improved understanding of local commonalities, issues and their application to contribute to WR goals |
| Estimated Component Cost | \$5000 |
| Estimated Work Year (FTE) | 0.05 |
| EPA Program Coding | Program Code: Administrative Capacity Building Objective: General Program Support Sub-objective: N/A |

Commitment #4.1

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| Description | host a community cleanup in conjunction with an earth day event |
| Estimated Cost | \$5000 |
| End Date | 04/11/2017 |
| Positions | |
| Outputs and Deliverables | Output for community clean up will be a report to project officer Report for number of items collected for the community clean-up Pictures, Sign-In sheets |

Component #5: Air Quality Monitoring

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| Description | Emissions Inventory |
| Long-Term Outcome | Improve air practices |
| Measures | Completed Emissions Inventory |
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| Intermediate Outcomes | Updated Emissions Inventory |
| Estimated Component Cost | \$10000 |
| Estimated Work Year (FTE) | 0.12 |
| EPA Program Coding | Program Code: Clean Air Objective: Indoor Air Quality Sub-objective: N/A |

Commitment #5.1

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|---------------------------------|--|
| Description | Staff Training for indoor air quality |
| Estimated Cost | \$5000 |
| End Date | 11/16/2017 |
| Positions | |
| Outputs and Deliverables | Staff trained through Healthy Homes initiative |

Commitment #5.2

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| Description | Emissions Inventory |
| Estimated Cost | \$5000 |
| End Date | 11/16/2017 |
| Positions | |
| Outputs and Deliverables | Updated Tribal Emissions Inventory |

Component #6: Pollution Prevention (Recycling)

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| Description | Composting and Recycling Pilot Project |
| Long-Term Outcome | Source reduction in solid/hazardous waste. |
| Measures | E.3.8 |
| Intermediate Outcomes | Develop composting program Develop recycling program Community outreach and education |
| Estimated Component Cost | \$15000 |
| Estimated Work Year (FTE) | 0.15 |
| EPA Program Coding | Program Code: Solid and Hazardous Waste Activities Objective: Implementation Sub-objective: Recycling |

Commitment #6.1

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|---------------------------------|---|
| Description | Composting Plan with catalogue of composting resources and waste stream needs |
| Estimated Cost | \$8000 |
| End Date | 09/30/2018 |
| Positions | |
| Outputs and Deliverables | Long-term and short-term plan. Overall goal of composting program. Sign-In sheets, pictures and informative pamphlets |

Commitment #6.2

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| Description | Community Outreach: Recycling informative presentation to community |
| Estimated Cost | \$2000 |

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| End Date | 09/30/2018 |
| Positions | |
| Outputs and Deliverables | <p>Prepare and print informational and event flyers as appropriate.</p> <p>Prepare and print informative pamphlets for GAP program related issues.</p> <p>Prep, print and follow up with Sign-In Sheets for meetings and GAP related programs</p> <p>Document program activities through photographs to be posted and used for flyers and pamphlets and other tribal use</p> |

Commitment #6.3

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| Description | Catalogue of Recycling Resources |
| Estimated Cost | \$5000 |
| End Date | 11/16/2017 |
| Positions | |
| Outputs and Deliverables | <p>Review of local recycling resources</p> <p>Assess waste stream recycling needs</p> |

Component #7: Integrated Waste Management Plan

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| Description | Develop integrated waste management plan |
| Long-Term Outcome | An approved Integrated Waste Management Plan |
| Measures | E.3.7 |
| Intermediate Outcomes | <p>Short-Term plan for closing of dump area</p> <p>Long-Term plan for closing of dump area</p> <p>Waste Management Ordinances will be developed</p> <p>Assessment report for Waste Stream</p> |
| Estimated Component Cost | \$15000 |
| Estimated Work Year (FTE) | 0.15 |
| EPA Program Coding | <p>Program Code: Solid and Hazardous Waste Activities</p> <p>Objective: Capacity Building</p> <p>Sub-objective: Superfund</p> |

Commitment #7.1

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|---------------------------------|--|
| Description | Continued development of tribal waste management plan |
| Estimated Cost | \$5000 |
| End Date | 09/30/2018 |
| Positions | Other:GAP Manager |
| Outputs and Deliverables | Integrated waste management plan development with meaningful participation in the complementary brownfields assessment program for meaningful waste management |

Commitment #7.2

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| Description | Community outreach and education |
| Estimated Cost | \$5000 |
| End Date | 09/30/2018 |
| Positions | |
| Outputs and Deliverables | <p>Fliers, pamphlets and sign-in sheets for community education and outreach activities</p> <p>Assessment through community survey of community knowledge and interest in source reduction, alternatives for managing household hazardous waste, recycling, composting, and the use of green materials in tribal construction and to</p> |

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| | promote the use of such integrated solid waste management |
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Commitment #7.3

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| Description | Develop waste assessment for reservation waste management needs |
| Estimated Cost | \$5000 |
| End Date | 09/30/2018 |
| Positions | |
| Outputs and Deliverables | Regional review of solid waste streams Utilize community input from community outreach and education programs (See Commitment 7.2) |